

**Marks Y&MV Railroad Depot**

**Stabilization Phase**

May 3, 2024

| Item   | Qty. | Unit | \$/unit     | O&P (21.5%) | Total                |
|--|------|------|-------------|-------------|----------------------|
| <b>Division 1 - General Conditions</b>                               |      |      |             |             |                      |
| Demolition of additions  | 1    | LS   | \$40,000.00 | 8,600.00    | 48,600.00            |
| Removal of non-original materials                                    | 1    | LS   | \$30,000.00 | 6,450.00    | 36,450.00            |
| Misc. Stabilization  | 1    | LS   | \$4,000.00  | 860.00      | 4,860.00             |
| <b>Subtotal:</b>   |      |      |             |             | <b>89,910.00</b>     |
| <b>Division 2 - Sitework</b>   |      |      |             |             |                      |
| Depot grading, drainage, and prep                                    | 1    | LS   | 6,500.00    | 1,397.50    | 7,897.50             |
| Misc. site work  | 1    | LS   | 1,500.00    | 322.50      | 1,822.50             |
| <b>Subtotal:</b>   |      |      |             |             | <b>9,720.00</b>      |
| <b>Division 3 - Concrete</b>   |      |      |             |             |                      |
| Foundation: concrete footings  | 95   | EA   | \$600.00    | 12,255.00   | 69,255.00            |
| <b>Subtotal:</b>   |      |      |             |             | <b>69,255.00</b>     |
| <b>Division 6 - Wood &amp; Plastic</b>                               |      |      |             |             |                      |
| Wood foundation  | 95   | EA   | \$175.00    | 3,574.38    | 20,199.38            |
| Floor structure repair   | 1    | LS   | \$15,000.00 | 3,225.00    | 18,225.00            |
| Structural floor connections   | 1    | LS   | \$8,500.00  | 1,827.50    | 10,327.50            |
| Structural truss reinforcement                                       | 1    | LS   | \$7,500.00  | 1,612.50    | 9,112.50             |
| Wood stud wall repair  | 1    | LS   | \$9,500.00  | 2,042.50    | 11,542.50            |
| Floor - freight room subfloor  | 1100 | SF   | \$5.00      | 1,182.50    | 6,682.50             |
| Exterior siding restoration  | 3300 | SF   | \$12.00     | 8,514.00    | 48,114.00            |
| Termite treatment at foundation                                      | 95   | EA   | \$40.00     | 817.00      | 4,617.00             |
| <b>Subtotal:</b>   |      |      |             |             | <b>128,820.38</b>    |
| <b>Division 7 - Thermal &amp; Moisture Protection</b>                |      |      |             |             |                      |
| Roof decking replacement   | 150  | SF   | \$9.00      | 290.25      | 1,640.25             |
| Asphalt shingle roof repairs   | 1    | LS   | \$4,500.00  | 967.50      | 5,467.50             |
| Misc. flashing   | 1    | LS   | \$1,200.00  | 258.00      | 1,458.00             |
| <b>Subtotal:</b>   |      |      |             |             | <b>8,565.75</b>      |
| <b>Division 8 - Doors &amp; Windows</b>                              |      |      |             |             |                      |
| Exterior covering/ventilation for windows and doors                  | 1    | LS   | \$10,000.00 | 2,150.00    | 12,150.00            |
| <b>Subtotal:</b>   |      |      |             |             | <b>12,150.00</b>     |
| <b>Division 9 - Finishes</b>   |      |      |             |             |                      |
| Exterior painting  | 1    | LS   | \$15,000.00 | 3,225.00    | 18,225.00            |
| <b>Subtotal:</b>   |      |      |             |             | <b>18,225.00</b>     |
| <b>SUB-TOTAL CONSTRUCTION COST:</b>                                  |      |      |             |             | <b>336,646.13</b>    |
| MS Construction Tax @ 7%:  |      |      |             |             | 23,565.23            |
| MS Construction Tax @ 3-1/2%:  |      |      |             |             | 11,782.61            |
| Contingency (Approx. 7% of Total Construction)                       |      |      |             |             | 23,565.23            |
| <b>TOTAL CONSTRUCTION COST:</b>                                      |      |      |             |             | <b>395,559.20</b>    |
| <b>Non-Building Costs:</b>   |      |      |             |             |                      |
| <b>Item</b>  |      |      |             |             | <b>Subtotal:</b>     |
| <b>Fees and Expenses:</b>  |      |      |             |             |                      |
| Historic Structures Report   |      |      |             |             | \$ 30,000.00         |
| Architectural & Engineering Fees (12% Total Estimated Construction): |      |      |             |             | \$ 47,467.10         |
| Printing and Expenses (Estimated):                                   |      |      |             |             | \$ 1,500.00          |
| Asbestos and Lead-Based Paint Testing (Estimated):                   |      |      |             |             | \$ 5,500.00          |
| <b>Total Non-Building Costs:</b>                                     |      |      |             |             | <b>\$ 84,467.10</b>  |
| <b>Total Construction Cost - Base Bid (From Above):</b>              |      |      |             |             | <b>\$ 395,559.20</b> |
| <b>PROJECT TOTAL:</b>  |      |      |             |             | <b>\$ 480,000.00</b> |

**Marks Y&MV Railroad Depot**

**Restoration Phase**

May 3, 2024

| Item  | Qty. | Unit | \$/unit     | O&P (21.5%)      | Total     |                   |
|---|------|------|-------------|------------------|-----------|-------------------|
| <b>Division 1 - General Conditions</b>                |      |      |             |                  |           |                   |
| Misc. Restoration                                     | 1    | LS   | \$4,000.00  | 860.00           | 4,860.00  |                   |
|   |      |      |             | <b>Subtotal:</b> |           | <b>4,860.00</b>   |
| <b>Division 2 - Sitework</b>                          |      |      |             |                  |           |                   |
| Landscaping, sidewalks, parking, etc.                 | 1    | LS   | 65,000.00   | 13,975.00        | 78,975.00 |                   |
|   |      |      |             | <b>Subtotal:</b> |           | <b>78,975.00</b>  |
| <b>Division 5 - Metals</b>                            |      |      |             |                  |           |                   |
| New exterior stair and ramp handrails                 | 125  | LF   | \$75.00     | 2,015.63         | 11,390.63 |                   |
| Interior stair handrails                              | 16   | LF   | \$75.00     | 258.00           | 1,458.00  |                   |
| Stainless steel metal cable                           | 250  | LF   | \$15.00     | 806.25           | 4,556.25  |                   |
|   |      |      |             | <b>Subtotal:</b> |           | <b>17,404.88</b>  |
| <b>Division 6 - Wood &amp; Plastic</b>                |      |      |             |                  |           |                   |
| Wood loading dock                                     | 750  | SF   | 25.00       | 4,031.25         | 22,781.25 |                   |
| Wood loading dock stairs                              | 320  | SF   | 30.00       | 2,064.00         | 11,664.00 |                   |
| Wood loading dock ramp                                | 220  | SF   | 25.00       | 1,182.50         | 6,682.50  |                   |
| Lower entry platform                                  | 1    | LS   | 1,500.00    | 322.50           | 1,822.50  |                   |
| Exterior guardrails                                   | 200  | LF   | 15.00       | 645.00           | 3,645.00  |                   |
| Freight room siding above existing                    | 800  | SF   | \$6.00      | 1,032.00         | 5,832.00  |                   |
| Beadboard siding/ceiling restoration                  | 500  | SF   | \$8.00      | 860.00           | 4,860.00  |                   |
| Interior trim   | 1    | LS   | \$7,000.00  | 1,505.00         | 8,505.00  |                   |
|   |      |      |             | <b>Subtotal:</b> |           | <b>65,792.25</b>  |
| <b>Division 7 - Thermal &amp; Moisture Protection</b> |      |      |             |                  |           |                   |
| Insulation above beadboard ceiling                    | 850  | SF   | \$1.75      | 319.81           | 1,807.31  |                   |
| Insulation in crawl space                             | 2000 | SF   | \$2.25      | 967.50           | 5,467.50  |                   |
| Insulation in walls                                   | 2350 | SF   | \$1.75      | 884.19           | 4,996.69  |                   |
| Roof decking replacement                              | 600  | SF   | \$9.00      | 1,161.00         | 6,561.00  |                   |
| Asphalt shingle roof                                  | 3050 | SF   | \$4.50      | 2,950.88         | 16,675.88 |                   |
| Misc. flashing  | 1    | LS   | \$750.00    | 161.25           | 911.25    |                   |
|   |      |      |             | <b>Subtotal:</b> |           | <b>36,419.63</b>  |
| <b>Division 8 - Doors &amp; Windows</b>               |      |      |             |                  |           |                   |
| New/existing wood windows                             | 1    | LS   | \$20,000.00 | 4,300.00         | 24,300.00 |                   |
| New/existing wood doors                               | 9    | EA   | \$850.00    | 1,644.75         | 9,294.75  |                   |
| New door hardware                                     | 9    | EA   | \$500.00    | 967.50           | 5,467.50  |                   |
| Restore freight doors                                 | 3    | EA   | \$850.00    | 548.25           | 3,098.25  |                   |
|   |      |      |             | <b>Subtotal:</b> |           | <b>42,160.50</b>  |
| <b>Division 9 - Finishes</b>                          |      |      |             |                  |           |                   |
| New/existing wood floor                               | 2000 | SF   | \$10.00     | 4,300.00         | 24,300.00 |                   |
| Restroom tile floor                                   | 82   | SF   | \$20.00     | 352.60           | 1,992.60  |                   |
| Interior painting                                     | 1    | LS   | \$5,000.00  | 1,075.00         | 6,075.00  |                   |
| Misc. finishes  | 1    | LS   | \$4,000.00  | 860.00           | 4,860.00  |                   |
|   |      |      |             | <b>Subtotal:</b> |           | <b>37,227.60</b>  |
| <b>Division 10 - Specialties</b>                      |      |      |             |                  |           |                   |
| New wood casework                                     | 1    | LS   | \$5,000.00  | 1,075.00         | 6,075.00  |                   |
| Restroom accessories                                  | 1    | LS   | \$400.00    | 86.00            | 486.00    |                   |
| Fire protection (extinguishers)                       | 2    | EA   | \$250.00    | 107.50           | 607.50    |                   |
| Signage   | 1    | LS   | \$300.00    | 64.50            | 364.50    |                   |
|   |      |      |             | <b>Subtotal:</b> |           | <b>7,533.00</b>   |
| <b>Division 15 - Mechanical</b>                       |      |      |             |                  |           |                   |
| HVAC system   | 2000 | SF   | \$28.00     | 12,040.00        | 68,040.00 |                   |
| Piping, etc.  | 1    | LS   | \$6,000.00  | 1,290.00         | 7,290.00  |                   |
| Plumbing fixtures & fittings                          | 4    | EA   | \$2,000.00  | 1,720.00         | 9,720.00  |                   |
| Instantaneous water heater                            | 2    | EA   | \$400.00    | 172.00           | 972.00    |                   |
| Sanitary sewer connection / septic tank               | 1    | LS   | \$4,000.00  | 860.00           | 4,860.00  |                   |
|   |      |      |             | <b>Subtotal:</b> |           | <b>90,882.00</b>  |
| <b>Division 16 - Electrical</b>                       |      |      |             |                  |           |                   |
| Electrical  | 2000 | SF   | \$27.00     | 11,610.00        | 65,610.00 |                   |
| Lighting  | 1    | LS   | \$7,000.00  | 1,505.00         | 8,505.00  |                   |
| Fire protection                                       | 1    | LS   | \$4,000.00  | 860.00           | 4,860.00  |                   |
| Data  | 1    | LS   | \$2,000.00  | 430.00           | 2,430.00  |                   |
|   |      |      |             | <b>Subtotal:</b> |           | <b>81,405.00</b>  |
| <b>SUB-TOTAL CONSTRUCTION COST:</b>                   |      |      |             |                  |           | <b>462,659.85</b> |
| MS Construction Tax @ 7%:                             |      |      |             |                  |           | <b>32,386.19</b>  |

|                            |  |                      |
|----------------------------|--|----------------------|
|                            | MS Construction Tax @ 3-1/2%:  | 16,193.09            |
|                            | Contingency (Approx. 5% of Total Construction)                       | 23,132.99            |
|                            | <b>TOTAL CONSTRUCTION COST:</b>                                      | <b>534,372.13</b>    |
| <b>Non-Building Costs:</b> |  |                      |
|                            | <b>Item</b>  | <b>Subtotal:</b>     |
| <b>Fees and Expenses:</b>  |  |                      |
|                            | Architectural & Engineering Fees (12% Total Estimated Construction): | \$ 64,124.66         |
|                            | Printing, Testing and Expenses (Estimated):                          | \$ 1,500.00          |
|                            | <b>Total Non-Building Costs:</b>                                     | <b>\$ 65,624.66</b>  |
|                            | <b>Total Construction Cost - Base Bid (From Above):</b>              | <b>\$ 534,372.13</b> |
|                            | <b>PROJECT TOTAL:</b>  | <b>\$ 600,000.00</b> |