

# WILLIAMS, CLARK & MORRISON, INC. | CONSULTING ENGINEERS

J. B. Williams (1897 - 1988)      J. B. Williams, Jr., P.E., PLS (1924 - 2011)      Frederick R. Clark, P.E., PLS (1926 - 2006)  
 James H. Bigford, PLS (1934 - 2009)      J. Wayne Morrison, P.E., PLS

213 South Main Street  
 Post Office Box 567

YAZOO CITY, MISSISSIPPI 39194

Quitman County Blight Elimination Program  
 Projected Timeline: 18 months for Completion

Phone (662)746-1863  
 Fax (662)716-7393

DRAINAGE  
 FLOOD PREVENTION  
 HIGHWAYS AND STREETS  
 LAND SURVEYS  
 MUNICIPAL WORKS

30-Jul-21

**PROPOSED BUDGET**

**\$ 1,950,000.00**

1--Demolish 125 Properties @ \$15,600.00 each

**PROJECTED EXPENSES**

**SUBTOTALS**

2--Estimated Labor Cost: \$350,000.00	\$ 350,000.00
a--6-man crew @ \$110 per an hour	
b--40-day work week over 18 months	
3--Regulatory Permit and Inspection fee: (\$520.00 x 125 properties)	\$ 65,000.00
4--Removal & Disposal of Asbestos: (\$1,200.00 x 125 properties)	\$ 150,000.00
5--Equipment Rental: (\$183,000.00 based off the combined rental fees for equipment)	\$ 183,000.00
6- Land Surveys (125 properties x \$600)	\$ 75,000.00
6--Legal fees: Per property (\$1000.00 x 125 properties)	\$ 125,000.00
7--1 /2 staff & Admin Fee	\$ 157,500.00
8--Materials for Site Restoration: Per property (\$600.00 x125 properties)	\$ 105,000.00
dirt (100 CY per house X 125 houses = 12500 cy X \$8 per cu =	
fertilizer	
grass seeds	
small trees	
9--Landfill Cost Plus 2 full Time Employees	\$ 233,250.00
10--Property Maintenance Fee: (\$1,000.00 x 125) (1 year maintenance of property)	\$ 125,000.00
Contractor's Fee:	\$ 187,500.00
Insurance	\$ 100,900.00
Subtotal	\$ 1,857,150.00
Contingency	\$ 92,850.00
<b>TOTAL</b>	<b>\$ 1,950,000.00</b>