

Table 1. Base Data for Evaluating the Benefits and Cost of Changing Riverside Road from Gravel Surface to Asphalt/Paved , 2019

Year	Gravel				Paved				Net Difference	
	Capital Costs	Motor grading	Gravel & motor grading	Flood Assistance	Total	Capital Costs	O & M	Flood Assistance		Total
2018					\$ -			\$ -	\$ -	
2019	\$ 2,697,672	\$ 83,200	\$ 10,100	\$ 1,103,968	\$ 3,894,940	\$ 4,434,517			\$ 4,434,517	\$ 539,577
2020		\$ 85,696			\$ 85,696				\$ -	\$ 85,696
2021		\$ 88,267			\$ 88,267				\$ -	\$ 88,267
2022		\$ 90,915	\$ 11,037		\$ 101,951				\$ -	\$ 101,951
2023		\$ 93,642			\$ 93,642				\$ -	\$ 93,642
2024		\$ 96,452			\$ 96,452				\$ -	\$ 96,452
2025		\$ 99,345	\$ 12,060		\$ 111,405				\$ -	\$ 111,405
2026		\$ 102,326			\$ 102,326				\$ -	\$ 102,326
2027		\$ 105,395			\$ 105,395				\$ -	\$ 105,395
2028		\$ 108,557	\$ 13,178		\$ 121,735				\$ -	\$ 121,735
2029		\$ 111,814			\$ 111,814		962731.25		\$ 962,731	-\$ 850,917
2030		\$ 115,168			\$ 115,168				\$ -	\$ 115,168
2031		\$ 118,623	\$ 14,400		\$ 133,023				\$ -	\$ 133,023
2032		\$ 122,182			\$ 122,182				\$ -	\$ 122,182
2033		\$ 125,847			\$ 125,847				\$ -	\$ 125,847
2034		\$ 129,623	\$ 15,735		\$ 145,358				\$ -	\$ 145,358
2035		\$ 133,512			\$ 133,512				\$ -	\$ 133,512
2036		\$ 137,517			\$ 137,517				\$ -	\$ 137,517
2037		\$ 141,642	\$ 17,195		\$ 158,837				\$ -	\$ 158,837
2038		\$ 145,892			\$ 145,892				\$ -	\$ 145,892
2039		\$ 150,268			\$ 150,268		1293830.3		\$ 1,293,830	-\$ 1,143,562
2040		\$ 154,777	\$ 18,789		\$ 173,565				\$ -	\$ 173,565
2041		\$ 159,420			\$ 159,420				\$ -	\$ 159,420
2042		\$ 164,202			\$ 164,202				\$ -	\$ 164,202
2043		\$ 169,128			\$ 169,128				\$ -	\$ 169,128
2044		\$ 174,202	\$ 20,531		\$ 194,734				\$ -	\$ 194,734
2045		\$ 179,428			\$ 179,428				\$ -	\$ 179,428
2046		\$ 184,811			\$ 184,811				\$ -	\$ 184,811
2047		\$ 190,356	\$ 22,435		\$ 212,791				\$ -	\$ 212,791
2048		\$ 196,066			\$ 196,066				\$ -	\$ 196,066
2049		\$ 201,948			\$ 201,948		1738799.7		\$ 1,738,800	-\$ 1,536,851
2050		\$ 208,007	\$ 24,515		\$ 232,522				\$ -	\$ 232,522